

**AMENDMENT #2
TO
AGREEMENT #TR-K38
BETWEEN
FLORIDA ATLANTIC UNIVERSITY BOARD OF TRUSTEES
AND
SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

The Agreement fully executed by Florida Atlantic University Board of Trustees and The School Board of Broward County, Florida is hereby amended to reflect the following modification:

Replace Article II and Article III with the following:

Article II Period of Performance

The period of this Agreement shall be from 7/1/2016-12/31/2020, unless extended by written amendment to this Agreement.

Article III Estimated Cost

FAU agrees to pay SBBC an amount not to exceed \$128,490 in total for Years 3 and 4 for the work described in Article 1. The budgets for Years 3 & 4 are attached hereto as Attachment A and incorporated into this Amendment. This brings the total contract value to \$425,055.

SBBC is providing cost sharing as part of this agreement in the amount of \$275,000 (Year 2 - \$243,637; Years 3 & 4 - \$31,363). This cost sharing amount is in addition to, and not included in the total Subaward amount. Cost sharing expenditures must be documented on invoices. Final payment will be withheld until full cost sharing documentation is received.

Except as hereby modified, all other terms and conditions of this Agreement remain unchanged and in full force and effect.

**FLORIDA ATLANTIC UNIVERSITY
BOARD OF TRUSTEES**

By: 
Nancy Thoman, Associate Director
Office of Sponsored Programs

Date: 1-24-2019

(Corporate Seal)

ACCEPTED BY:

**THE SCHOOL BOARD OF
BROWARD COUNTY, FLORIDA**

By _____
Heather Brinkworth, Chair

ATTEST:

Robert W. Runcie, Superintendent of Schools

Approved as to Form and Legal Content:

Eric Abend
Digitally signed by Eric Abend
Reason: FAU K38 Amend
Date: 2019.01.25 08:12:07
-05'00'

Office of the General Counsel

Grantee:	Florida Atlantic University
Grant ID #:	20160532
DISTRICT NAME:	Broward

DISTRICT COSTS

DISTRICT PERSONNEL COSTS (excluding district personnel supporting LTS development which goes in LTS section below)				WALLACE GRANT REQUEST	REQUIRED NON-WALLACE MATCH (Required \$275,000 over 4 years)	TOTAL PROGRAM BUDGET TO IMPLEMENT SOW
1	Name: Tiffany Peterson Title: Assigned Admin. - District LTS (50%) & Mentor Coordinator (25%)					
	% of Time: 25%	Salary paid by grant:		\$28,049.25		\$28,049
	Annual Salary: \$112,197	Fringe Benefits Rate: 18% + (\$8,088)		\$13,137		\$13,137
2	Name: Ted Toomer Title: Director of Leadership Development					
	% of Time: 5%	Salary paid by grant:			\$6,344	\$6,344
	Annual Salary: \$126,888	Fringe Benefits Rate: 18.0%			\$1,142	\$1,142
3						\$0
						\$0
4	Name: Dawn Azcarate Title: Leadership Supervisor					
	% of Time: 10%	Salary paid by grant:			\$10,404	\$10,404
	Annual Salary: \$104,035	Fringe Benefits Rate: 18.0%			\$1,873	\$1,873
5						\$0
						\$0
DISTRICT SALARIES TOTAL				\$28,049	\$16,748	\$44,797
DISTRICT FRINGE TOTAL				\$13,137	\$3,015	\$16,152
DISTRICT PERSONNEL TOTAL				\$41,186	\$19,763	\$60,949

LEADER TRACKING SYSTEM COSTS: Please breakdown LTS costs into categories to the best of your knowledge. You can use the illustrative categories below or add/remove additional categories.		Estimated Carryover from Year 2	TOTAL WALLACE GRANT REQUEST FOR YEAR 3 FUNDS	REQUIRED NON-WALLACE MATCH (Required \$275,000 over 4 years)	TOTAL PROGRAM BUDGET TO IMPLEMENT SOW
Name	Description of service				
1					\$0
2					\$0
3	LTS Consultants (Intelli) (\$185.00 per hour)	\$5,000	\$0		\$5,000
4					\$0
5					\$0
6					\$0
7					\$0
8					\$0
9		\$0			\$0
10	Total	\$5,000	\$0	\$0	\$5,000

Grantee:	Florida Atlantic University
Grant ID #:	20160532
DISTRICT NAME:	Broward
DISTRICT COSTS	

OTHER DISTRICT COSTS		WALLACE GRANT REQUEST	REQUIRED NON-WALLACE MATCH	TOTAL PROGRAM BUDGET TO IMPLEMENT SOW
			(Required \$275,000 over 4 years)	
1	Local meeting and office expenses			\$0
2	Wallace network activities	\$30,000		\$30,000

INDIRECT COSTS		Enter percentage here		
Indirect costs may not exceed 15%		5%	15%	
Indirect costs		\$3,559	\$2,964	\$6,524
GRAND TOTALS		\$74,745	\$22,727	\$97,473

Grantee:	Florida Atlantic University
Grant ID #:	20160532
DISTRICT NAME:	Broward

DISTRICT COSTS

DISTRICT PERSONNEL COSTS (excluding district personnel supporting LTS development which goes in LTS section below)				WALLACE GRANT REQUEST	REQUIRED NON-WALLACE MATCH (Required \$275,000 over 4 years)	TOTAL PROGRAM BUDGET TO IMPLEMENT SOW	
1	Name: Tiffany Peterson Title: Assigned Admin. - District LTS (50%) & Mentor Coordinator (25%)						
	% of Time: 25%	Salary paid by grant:		\$28,049.25		\$28,049	
	Annual Salary: \$112,197	Fringe Benefits Rate: 18% + (\$8,088)		\$13,137		\$13,137	
2	Name: Ted Toomer Title: Director of Leadership Development						
	% of Time: 5%	Salary paid by grant:			\$6,364	\$6,364	
	Annual Salary: \$126,888	Fringe Benefits Rate: 18%+ (\$8,088)			\$1,145	\$1,145	
3	Name: Title:						
	% of Time:	Salary paid by grant:				\$0	
	Annual Salary:	Fringe Benefits Rate:				\$0	
4	Name: Title:						
	% of Time:	Salary paid by grant:				\$0	
	Annual Salary:	Fringe Benefits Rate:				\$0	
5	Name: Title:						
	% of Time:	Salary paid by grant:				\$0	
	Annual Salary: Att	Fringe Benefits Rate:				\$0	
				DISTRICT SALARIES TOTAL	\$28,049	\$6,364	\$34,413
				DISTRICT FRINGE TOTAL	\$13,137	\$1,145	\$14,282
				DISTRICT PERSONNEL TOTAL	\$41,186	\$7,509	\$48,695

LEADER TRACKING SYSTEM COSTS: Please breakdown LTS costs into categories to the best of your knowledge. You can use the illustrative categories below or add/remove additional categories.		Estimated Carryover from Year 2	TOTAL WALLACE GRANT REQUEST FOR YEAR 4 FUNDS	REQUIRED NON-WALLACE MATCH (Required \$275,000 over 4 years)	TOTAL PROGRAM BUDGET TO IMPLEMENT SOW
Name	Description of service				
1					\$0
2					\$0
3	LTS Consultants (Intelli) (\$185.00 per hour)	\$5,000	\$0		\$5,000
4					\$0
5					\$0
6					\$0
7					\$0
8					\$0
9		\$0			\$0
10	Total	\$5,000	\$0	\$0	\$5,000

Grantee:	Florida Atlantic University
Grant ID #:	20160532
DISTRICT NAME:	Broward
DISTRICT COSTS	

OTHER DISTRICT COSTS		WALLACE GRANT REQUEST	REQUIRED NON-WALLACE MATCH (Required \$275,000 over 4 years)	TOTAL PROGRAM BUDGET TO IMPLEMENT SOW
1	Local meeting and office expenses			\$0
2	Wallace network activities	\$10,000		\$10,000

INDIRECT COSTS		Enter percentage here		
Indirect costs may not exceed 15%		5%	15%	
Indirect costs		\$2,559	\$1,126	\$3,686
GRAND TOTALS		\$53,745	\$8,635	\$62,381